



Hyperion Financial Data Quality management

Product Orientation

- Oracle's Enterprise Performance Management System
- Benefits and Features of FDM
- ERP Integrator
- Processing Data Overview
- Viewing Control Tables
- Managing Control Tables
- Viewing Locations
- Managing Locations
- Setting Location Attributes
- Searching Control Trees

Navigating FDM

- Accessing FDM
- Working with the POV
- Locking Out Users for Maintenance
- Running Reports
- Viewing Graphical Timelines

Creating FDM Applications

- About FDM Applications
- Creating Applications
- Managing Applications

Integrating Applications

- Integration Overview
- Importing, Registering, and Configuring Adapters
- Adding Machine Profiles
- Configuring Application Settings
- Configuring Integration Settings
- Testing Integrations
- Setting Up Standard Reports and Templates

Setting Up Control Tables and Locations

Setting up Mapping Tables

- Mapping Dimension Members
- Building Maps
- Map Types
- Processing Order
- Building Maps Externally
- Copying Maps
- Sharing Dimension Maps
- Setting Up Conditional Mapping

Building Import Formats

- About Import Formats
- Creating Import Groups
- Creating Import Formats
- Assigning Import Formats
- Adding Import Expressions

Loading Data

- About Loading Data
- Importing Source Data
- Working with Records



- Validating Dimension Mappings
- Loading Data to Target Systems
- Drilling into Data
- Drilling Through Target Applications from

Building Validation Rules

- About Validation Rules and Reports
- Intercompany Account Balances
- Creating Validation Rule Groups
- Creating Validation Rules
- Creating Validation Rules with Validation Editor
- Assigning Validation Rules to Locations
- Checking Validation Rules

Setting Up Validation Entities

- About Validation Entities
- Creating Validation Entity Groups
- Creating Validation Entities
- Assigning Validation Entity Groups to Locations
- Verifying Consolidations

Processing Batch Files

- About Batch Processing
- Setting Up Batch-Load Files
- Processing Batches
- Creating Batch Scripts
- Scheduling Batch Scripts in Task Manager

Creating Logic Accounts

- About Logic Accounts
- Creating Logic Groups
- Creating Simple Logic Accounts
- Creating Complex Logic Accounts
- Assigning Logic Groups to Locations

Loading FDM Journals

- About FDM Journals
- Creating Journal Templates
- Adding Metadata Tags
- Loading Journal Templates

Loading Data with Multiload Files

- About Multiload Files
- Creating Multiload Excel Templates
- Creating Multiload Text Files
- Loading Multiload Files
- Viewing Errors

Setting Up Security

- About FDM Security
- Security Levels
- Setting Up Object Security
- Setting Up User Security
- Locking and Unlocking the Local POV Mode

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- Setting Up Report Group Security

Working with Event Scripts

Working with Financial Controls

- About Financial Controls
- Creating Controls Groups, Sections, and Questions
- Deleting and Restoring Controls Groups, Sections, and Questions
- Assigning Reviewer, Submitter, and Proxy Rights
- Accessing Financial Controls
- Selecting Application Settings for Financial Controls

- About Event Scripts
- Creating Event Scripts
- Changing Import Formats Dynamically

Working with Import Scripts

- About Scripting in FDM
- Working with Scripting Components
- Creating Import Scripts
- Assigning Import Scripts to Import Formats
- Applying Scripting Functions to Import Scripts
- Working with Temporary Variables
- Manually Executing Custom Custom Web Scripts

Working with Import Integration Scripts

- About Import Integration Scripts
- Creating Import Integration Scripts
- Assigning Import Integration Scripts to Import Formats

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