



Hyperion Planning

Planning Overview

- ✓ Oracle's Enterprise Performance Management System
- ✓ Oracle's Business Intelligence Suite Enterprise Edition Plus
- ✓ Architecture of Planning
- ✓ Relationship Between Planning and Essbase
- ✓ Navigation of Workspace

Creating Dimensions

- ✓ EPM Architect
- ✓ Period, Scenario and Version Dimensions
- ✓ Entity Dimensions
- ✓ Account Dimensions
- ✓ Custom Dimensions

Metadata

- ✓ Loading Data
- ✓ Using Application Views
- ✓ Deploying Applications
- ✓ Setting Up Exchange Rates

Loading Data and Calculating Database

- ✓ Setting Up Data Loads and Calculating
- ✓ Loading Data

Security

- ✓ Provisioning Users and Groups
- ✓ Defining Access Levels

Entering Data

- ✓ In Planning
- ✓ Using Smart View
- ✓ Offline

Business Rules

- ✓ Creating Business Rules
- ✓ Building Runtime Prompts
- ✓ Adding Formulas
- ✓ Managing Business Rules

Managing Plan Process

- ✓ Approval Process
- ✓ Task Lists

Analyzing Planning Data

- ✓ Financial Reporting
- ✓ Reports in Workspace

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